

DRAFT FISCAL YEAR 2016
FREDERICK COUNTY OPERATING BUDGET CALENDAR

<u>DATE</u>	<u>ACTION</u>
September 29, 2014	Budget instructions released to departments
November 3, 2014	Operating Budgets (including Base Items) - due to Budget Office
December 1, 2014	Program Budgets due to Budget Office
December 18, 2014	County Executive's Public Hearing (<i>Tentative</i>) –Winchester Hall 1st FI Hearing Receive proposals for inclusion in the FY16 Operating Budget
January 12, 2015	Additional Budget Requests (Appeals) due to Budget Office
February 18, 2015	Operating Budgets Requested from BOE, FCC, FCPL
March 19, 2015	County Executive's Public Hearing (<i>Tentative</i>) on Draft Operating Budget
April 2015	County Executive presents Proposed Budget to County Council <u>no later than April 15</u>
April 30, 2015	County Council's Public Hearing (<i>Tentative</i>) on the Proposed FY16 Operating Budget and Constant Yield Property Tax Rate
May 2015	County Council – Finalize the Operating Budget
May 2015	County Council Adopts the FY16 Operating Budget <u>no later than May 25</u> County Council Adopts Property Tax Rate

NOTE: Independent and "Other" Non-County Agencies (BOE, FCC, Library, etc.) will have their own budget review sessions. The County will only be reviewing its contribution to these agencies, not their entire budget. Please refer to the other agencies for more details.